



## UN Development Programme

### Honduras - Tegucigalpa

**Project:** 00126598  
**Project Title:** Fase II Trinacional Migración  
**Start Year:** 2020  
**End Year:** 2022

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP  
 UNDP Staff Council

**Revision Type:** Initial Project Approval

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
PBF	30000 Programme Cost Sharing	311,370.00
<b>Total Budget (2021 and Beyond )</b>		311,370.00
<b>Total Utilization ( 2020 and Prior )</b>		0.00
<b>Project Total</b>		311,370.00
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

La presente iniciativa tiene como objetivo fortalecer las capacidades de los gobiernos y de la sociedad civil en los tres países del PNCA para mejorar el abordaje de los retos para la paz presentes en el fenómeno de la movilidad humana en la subregión.

Para este fin se ha creado el Proyecto No. 00126598 "Fase II Trinacional Migración" con un monto de \$ 311,370.00 para los años 2021 y 2022.

**Agreed by:** **Richard Barathe**  
 Representante Residente

**Date:** 14/04/2021



## Annual Work Plan

Honduras - Tegucigalpa

Project: 00126598  
 Project Title: Fase II Trinacional Migración  
 Year: 2021

Report Date: 8/4/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120626 Coordinación regional	Estrategia de comunicación	26/12/2020	30/6/2022	UNDP Staff Council	30000	PBF	71200	International Consultants	12,000.00
				UNDP Staff Council	30000	PBF	75100	Facilities & Administration	840.00
<b>TOTAL</b>									<b>12,840.00</b>
00125603 Capacidades mejoradas	Implementada estrategia	26/12/2020	30/6/2022	UNDP	30000	PBF	61100	Salary Costs - NP Staff	1,110.00
				UNDP	30000	PBF	61200	Salaries Costs - GS Staff	740.00
				UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	735.00
				UNDP	30000	PBF	71200	International Consultants	7,500.00
				UNDP	30000	PBF	71300	Local Consultants	7,500.00
				UNDP	30000	PBF	71400	Contractual Services - Individ	11,000.00
				UNDP	30000	PBF	71600	Travel	5,000.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	2,500.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	2,000.00
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	815.00
				UNDP	30000	PBF	75100	Facilities & Administration	2,828.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	500.00
<b>TOTAL</b>									<b>43,228.00</b>
00125604 Reintegración sostenible	Alianzas público-privadas	26/12/2020	30/6/2022	UNDP	30000	PBF	61100	Salary Costs - NP Staff	1,200.00
				UNDP	30000	PBF	61200	Salaries Costs - GS Staff	800.00
				UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	1,050.00
				UNDP	30000	PBF	71300	Local Consultants	3,000.00
				UNDP	30000	PBF	71400	Contractual Services - Individ	11,000.00
				UNDP	30000	PBF	71600	Travel	2,000.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	2,500.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	2,000.00
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	650.00
				UNDP	30000	PBF	75100	Facilities & Administration	1,750.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Alianzas público-privadas	26/12/2020	30/6/2022	UNDP	30000	PBF	75700	Training, Workshops and Confer	300.00
	Diseñados planes y proyectos	26/12/2020	30/6/2022	UNDP	30000	PBF	71400	Contractual Services - Individ	31,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	2,170.00
<b>TOTAL</b>									<b>59,920.00</b>
<b>GRAND TOTAL</b>									<b>115,988.00</b>



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Honduras - Tegucigalpa

Project: 00126598  
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125604 Reintegración sostenible	Alianzas público-privadas	26/12/2020	30/6/2022	UNDP	30000	PBF	61100	Salary Costs - NP Staff	1,464.00
				UNDP	30000	PBF	61200	Salaries Costs - GS Staff	976.00
				UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	1,974.00
				UNDP	30000	PBF	71300	Local Consultants	5,000.00
				UNDP	30000	PBF	71400	Contractual Services - Individ	15,400.00
				UNDP	30000	PBF	71600	Travel	4,000.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	2,500.00
				UNDP	30000	PBF	72600	Grants	66,000.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	2,000.00
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	1,846.00
	UNDP	30000	PBF	75100	Facilities & Administration	7,361.20			
	UNDP	30000	PBF	75700	Training, Workshops and Confer	2,000.00			
	Diseñados planes y proyectos	26/12/2020	30/6/2022	UNDP	30000	PBF	61100	Salary Costs - NP Staff	2,960.00
				UNDP	30000	PBF	61200	Salaries Costs - GS Staff	2,368.00
				UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	1,408.40
				UNDP	30000	PBF	71200	International Consultants	10,000.00
				UNDP	30000	PBF	71300	Local Consultants	10,000.00
				UNDP	30000	PBF	71400	Contractual Services - Individ	6,600.00
				UNDP	30000	PBF	71600	Travel	4,000.00
				UNDP	30000	PBF	72300	Materials & Goods	1,000.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	2,500.00
UNDP				30000	PBF	72600	Grants	24,000.00	
UNDP				30000	PBF	73100	Rental & Maintenance-Premises	2,000.00	
UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	5,000.00				
UNDP	30000	PBF	74500	Miscellaneous Expenses	2,603.60				
UNDP	30000	PBF	75100	Facilities & Administration	5,420.80				
UNDP	30000	PBF	75700	Training, Workshops and Confer	3,000.00				



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
<b>TOTAL</b>						<b>195,382.00</b>			
<b>GRAND TOTAL</b>						<b>195,382.00</b>			

United Nations  Nations Unies

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30 December 2020

Dear Ms. Flores, Ms. Shakelford and Ms. Gerstenberg

Thank you for submitting the cross-border project proposal “*Respuesta Trinacional para una Movilidad Humana Digna, Pacífica e Inclusiva en el Norte de Centroamérica*” to the Secretary-General’s Peacebuilding Fund (PBF). I am pleased to inform you that the Peacebuilding Support Office, following the review by the Peacebuilding Project Review Group and the recommendation of the Project Appraisal Committee, has approved the project under the PBF’s Immediate Response Facility.

The project “*Respuesta Trinacional para una Movilidad Humana Digna, Pacífica e Inclusiva en el Norte de Centroamérica*” will be implemented by IOM, UNDP and UNHCR for a total budget of \$ 3,200,000 over 24 months. The project will strengthen the capacities of governments and civil society in Guatemala, Honduras and El Salvador to improve the approach to the peacebuilding challenges in the context of human mobility and migration in the subregion.

As per the PBF Guidelines, PBF project funds will be disbursed by the Multi-Partner Trust Fund Office in two instalments. The first tranche represents 60% of the project budget and the second 40%. The second tranche will be transferred following a demonstrated project financial implementation rate of at least 75% of the first tranche and the submission of any PBF reports required during that period. The payment of the second tranche is also contingent on availability of funds in the PBF. Prior to the disbursement of funds, we also expect agencies

Ms. Rebeca Arias Flores  
United Nations Resident Coordinator in Guatemala  
Guatemala City

Ms. Alice H Shakelford  
United Nations Resident Coordinator in Honduras  
Tegucigalpa

Ms. Birgit Gerstenberg  
United Nations Resident Coordinator in El Salvador  
San Salvador

implementing PBF projects to ensure the timely financial closure of all PBF projects that have ended.

As you are aware, monitoring and reporting on peacebuilding impact is a core responsibility of the Fund's mandate. This includes: a) ensuring timely submission of the PBF project progress report due annually on 15 June and 15 November and a PBF end-of-project report; b) ensuring robust monitoring of project progress, risks and results and advising PBSO if project amendments are required or if obstacles arise that may impact project outcomes; and c) managing a high-quality independent evaluation, engaging PBSO in the evaluation process.

Please note that all entities receiving an allocation from the PBF are obligated to ensure the visibility of the Fund. This should include both the identification of success stories within routine reporting as well as through the recipient United Nations organization's strategic communications products.

I look forward to our partnership to support peacebuilding in Guatemala, Honduras and El Salvador. I trust you will keep us apprised of the situation in the countries and any issues which may have an impact on the PBF project.

Yours sincerely,



Oscar Fernández-Taranco  
Assistant Secretary-General  
for Peacebuilding Support

cc: H.E. Mr Luis Antonio Lam Padilla  
Permanent Representative of Guatemala to the United Nations

H.E. Ms. Mary Elizabeth Flores  
Permanent Representative of Honduras to the United Nations

H.E. Ms. Egriselda Aracely González López  
Permanent Representative of El Salvador to the United Nations